

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor Name:	Contract Number:	Report Period:	Advance Request:	Adjustment ¹ <div style="text-align: center;"><input type="checkbox"/></div>
Prepared By (Print Name/Title):	E-mail:	Telephone Number:		Fax Number:

10 - ADMINISTRATIVE COSTS	REPORT PERIOD EXPENDITURES
1. Administrative Costs	\$

20 - OTHER PROGRAM COSTS	
2. Financial Audit	\$
3. Health and Safety Measures (From Section 120 Line 25)	
4. Leveraging	
5. Liability Insurance	
6. Other Labor Costs	
7. Other Miscellaneous Program Costs	
8. Training and Technical Assistance	
9. Vehicle and Equipment (Acquisition Costs)	
10. TOTAL OTHER PROGRAM COSTS	\$

30 - PROGRAM COSTS	
11. Client Education	\$
12. Direct Program Activities (From Section 165 Line 133)	
13. Intake	
14. Outreach	
15. Workers' Compensation	
16. TOTAL PROGRAM COSTS	\$

40 - FOR INFORMATIONAL USE ONLY	
17. Vehicle and Equipment (Amortization Costs for the Period)	\$

50 - TOTAL COSTS	
18. TOTAL COSTS (Lines 1, 10, & 16)	\$

<i>CONTRACTOR'S CERTIFICATION</i>			
I hereby certify under penalty of perjury that I am the duly appointed, qualified, and acting officer of the herein named Agency, Department, Board, Commission, Office or Institution, and that to the best of my knowledge, the actual expenditures and activities made during this reporting period contained within this document are in all respects true, correct, and in accordance with the purpose, terms and conditions of the contract referenced above, Federal and State Regulations or other statutes.			
Authorized Person (Print Name/Title):	Signature:	Date:	Advance Repayment:

CSD ACCOUNTING USE ONLY	
Payment:	PCA#:
Approved By:	Date:

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor Name:			Contract Number:		Reporting Period:		Adjustment ¹ : <div style="text-align: center;"><input type="checkbox"/></div>	
Prepared By:			E-mail:		Telephone Number:		Fax Number:	

60 - WEATHERIZED UNITS BY TYPE			85 - OTHER UNIT TYPES		
1.	Owner-Occupied Single Family Site-Built	#	26.	Number of All Electric Units	#
2.	Single-Family Rental Site-Built	#	27.	Number of Units With Gas Appliances Not Requiring CAS Testing	#
3.	Multi-Family (over four units)	#			
4.	Owner-Occupied Mobile Home	#	28.	Number of Units With FAUs	#
5.	Renter-Occupied Mobile Home	#	29.	Total Reweatherized Units	#
6.	Shelter	#	30.	Total Units Receiving Assessments and/or Diagnostic Tests But No Other Weatherization Services	#
7.	Total Weatherized Units by Type ²	#			
65 - UNITS BY PRIMARY HEATING FUEL			90 - NUMBER OF PEOPLE ASSISTED ⁴		
8.	Natural Gas	#	31.	Total Number of People Assisted (Count each person only once)	#
9.	Fuel Oil	#			
10.	Electricity	#	95 - DEMOGRAPHICS - TYPES OF PEOPLE ASSISTED ³		
11.	Propane/LPG	#	32.	Total Elderly (60 Years or older)	#
12.	Kerosene	#	33.	Total Persons with Disabilities	#
13.	Wood	#	34.	Total Native American Indians	#
14.	Other	#	35.	Total Children (0 to 18 years)	#
15.	Total Units by Primary Heating Fuel ²	#	36.	Total Seasonal Farm Workers	#
70 - PROGRAM LEVERAGING - DOE & LIHEAP			37.	Total Migrant Farm Workers	#
16.	DOE Only Units	#	38.	Total Limited English-Speaking Persons	#
17.	Combination Units (Leveraged With LIHEAP Wx Only)	#	100 - LEAD-SAFE WEATHERIZAED UNITS		
18.	Total Leveraging Units ²	#	39.	Units Built Before 1979 (Include HUD Units)	#
75 - PROGRAM LEVERAGING - ALL PROGRAMS			105 - HOUSING AND URBAN DEVELOPMENT (HUD) UNITS		
19.	Combination Units for All Programs	#	40.	HUD Units Weatherized	#
80 - DEMOGRAPHICS - UNITS BY OCCUPANCY ³			41.	HUD Units Built Before 1979	#
20.	Total Elderly (60 Years or older) - Occupied	#	42.	HUD Units Requiring Certified Lead-Safe Inspections After Weatherization	#
21.	Total Disabled - Occupied	#			
22.	Total Native American Indians - Occupied	#			
23.	Total Children (0 to 18 years) - Occupied	#			
24.	Total High Residential Energy User	#			
25.	Total Household with a High Energy Burden	#	<p>¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.</p> <p>² These totals must match. Do not include reweatherized units.</p> <p>³ Unit(s) and/or people assisted, may be more than one type. Do not include reweatherized units.</p> <p>⁴ Do include people in reweatherized units</p>		

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor:		Contract Number:		Report Period:			Adjustment ¹ <div style="text-align: center;"><input type="checkbox"/></div>
Prepared By (Print Name/Title):		E-mail Address:		Telephone:			Fax Number:

120 - MANDATORY HEALTH + SAFETY MEASURES		# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB- CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
1.	Carbon Monoxide Alarm, Line-cord or Hard-wire	#	#	\$	\$	\$	\$
2.	Carbon Monoxide Alarm, Lithium Battery	#	#				
3.	Gas Cooking Appliance Repair	#					
4.	Gas Cooking Appliance Replacement, Range or Cook Top	#					
5.	Gas Water Heater Repair	#					
6.	Gas Water Heater Replacement, Closed Combustion	#					
7.	Gas Water Heater Replacement, Open Combustion	#					
8.	Heating Source Repair, Exterior Wall Direct Vent Furnace	#					
9.	Heating Source Repair, FAU	#					
10.	Heating Source Repair, Floor Furnace	#					
11.	Heating Source Repair, Interior Wall Furnace	#					
12.	Heating Source Repair, Mobile Home Furnace	#					
13.	Heating Source Repair, Other Types Not Listed	#					
14.	Heating Source Repair, Package Unit	#					
15.	Heating Source Repair, Wood-Fueled Appliance	#					
16.	Heating Source Replacement, Exterior Wall Direct Vent Furnace	#					
17.	Heating Source Replacement, FAU	#					
18.	Heating Source Replacement, Floor Furnace	#					
19.	Heating Source Replacement, Interior Wall Furnace	#					
20.	Heating Source Replacement, Mobile Home Furnace	#					
21.	Heating Source Replacement, Other Types	#					
22.	Heating Source Replacement, Package Unit	#					
23.	Heating Source Replacement, Wood-Fueled Appliance	#					
24.	Lead-Safe Weatherization	#					
25.	Total Mandatory Health & Safety Measures						\$

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor:		Contract Number:		Report Period:		Adjustment ¹ <input type="checkbox"/>	
Prepared By (Print Name/Title):		E-mail Address:		Telephone:		Fax Number:	

125 - ASSESSMENTS AND DIAGNOSTICS		# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
26.	Unit Assessment with Attic	#			\$	\$	\$
27.	Unit Assessment without Attic	#					
28.	Combustion Appliance Safety Pre-Test	#					
29.	Combustion Appliance Safety Post-Test	#					
30.	Blower Door Test	#					
31.	Duct Leakage Pre-Test (with Blower Door)	#					
32.	Duct Leakage Post-Test (with Blower Door)	#					
33.	Duct Leakage Pre-Test (with Duct Blaster)	#					
34.	Duct Leakage Post-Test (with Duct Blaster)	#					
35.	Total Assessments and Diagnostics						\$

130 - MANDATORY INFILTRATION REDUCTION MEASURES		# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
36.	Caulking, Mobile Home	#		\$	\$	\$	\$
37.	Caulking, Multi Unit	#					
38.	Caulking, Single Family	#					
39.	Cover Plate Gaskets	#					
40.	Duct Repair & Replacement	#					
41.	Glass Replacement	#					
42.	Minor Envelope Repair	#					
43.	Sliding Glass Door Repair (Per Door)	#	#				
44.	Sliding Glass Door Replacement (Per Door)	#	#				
45.	Weatherstripping, Hinged Exterior Door (Per Door)	#	#				
46.	Weatherstripping, Other (Per Linear Foot)	#	LF				
47.	Window Replacement (Per Window)	#	#				
48.	Total Mandatory Infiltration Reduction Measures						\$

135 - MANDATORY GENERAL HEAT WASTE MEASURES		UNIT OF MEASURE	LABOR HOURS	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
49.	Evaporative Cooler/Air Conditioner Vent Cover, Interior (Per Cover)	#	#	\$	\$	\$	\$
50.	Hot Water Flow Restrictor, Faucet Restrictor (Per Device)	#	#				
51.	Hot Water Flow Restrictor, Hand-Held Low-Flow Showerhead (Per Device)	#	#				

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor:		Contract Number:		Report Period:			Adjustment ¹ <div style="text-align: center;"><input type="checkbox"/></div>
Prepared By (Print Name/Title):		E-mail Address:		Telephone:			Fax Number:

135 - MANDATORY GENERAL HEAT WASTE MEASURES - continued	# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
52. Hot Water Flow Restrictor, Low-Flow Showerhead (Per Device)	#	#	\$	\$	\$	\$
53. Water Heater Blanket (Per Blanket)	#	#				
54. Water Heater Pipe Wrap (Per Linear Foot)	#	LF				
Total Mandatory General Heat Waste Measures						\$

140 - MANDATORY PRIORITY ENERGY CONSERVATION MEASURES	# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
56. Floor Insulation, +36" Clearance (Per Sq. Foot) (Zone 4)	#	SF	\$	\$	\$	\$
57. Floor Insulation, -36" Clearance (Per Sq. Foot) (Zone 4)	#	SF				
58. EBL - Evaporative Cooler Installation, New Roof Unit (Zone 5)	#					
59. EBL - Evaporative Cooler Installation, New Wall Unit (Zone 5)	#					
60. EBL - Evaporative Cooler Installation, New Window Unit (Zone 5)	#					
61. EBL - Evaporative Cooler Installation, Replace Roof Unit (Zone 5)	#					
62. EBL - Evaporative Cooler Installation, Replace Wall Unit (Zone 5)	#					
63. EBL - Evaporative Cooler Installation, Replace Window Unit (Zone 5)	#					
64. EBL - Evaporative Cooler Repair and Maintenance (Zone 5)	#					
65. Storm Window, Fixed - Glass Glazing (Zone 5)	#	SF				
66. Storm Window, Fixed - Polycarbonate (Zone 5)	#	SF				
67. Storm Window, Operable - Glass Glazing (Zone 5)	#	SF				
68. Storm Window, Operable - Polycarbonate (Zone 5)	#	SF				
69. Attic Ventilation (Zones 4 and 5)	#					
70. Ceiling Insulation R-11 (Zones 4 and 5)	#	SF				
71. Ceiling Insulation R-19 (Zones 4 and 5)	#	SF				
72. Ceiling Insulation R-30 (Zones 4 and 5)	#	SF				
73. Ceiling Insulation R-38 (Zones 4 and 5)	#	SF				
74. Kneewall Insulation R-11 (Zones 4 and 5)	#	SF				
75. Kneewall Insulation R-19 (Zones 4 and 5)	#	SF				
76. Thermostat, Programmable (Zones 4 and 5)	#					
Total Mandatory Priority Energy Conservation Measures						\$

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor:		Contract Number:		Report Period:			Adjustment ¹ <div style="text-align: center; border: 1px solid black; width: 20px; height: 20px; margin: 0 auto;"></div>
Prepared By (Print Name/Title):		E-mail Address:		Telephone:			Fax Number:

145 - MANDATORY ELECTRIC BASE LOAD MEASURES	# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
78. Compact Fluorescent Lamps, Hard-Wired	#		\$	\$	\$	\$
79. Compact Fluorescent Lamps, Thread-Based	#	#				
80. Electric Water Heater Repair	#					
81. Electric Water Heater Replacement	#					
82. Refrigerator Replacement (10 Years or Older)	#					
83.	Total Electric Base Load Measures					\$

150 - OPTIONAL MEASURES	# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
84. NEAT Energy Audit	#		\$	\$	\$	\$
85. Attic Ventilation (Excludes Zones 4 + 5)	#					
86. Ceiling Insulation R-11 (Excludes Zones 4 + 5)	#	SF				
87. Ceiling Insulation R-19 (Excludes Zones 4 + 5)	#	SF				
88. Ceiling Insulation R-30 (Excludes Zones 4 + 5)	#	SF				
89. Ceiling Insulation R-38 (Excludes Zones 4 + 5)	#	SF				
90. Duct Insulation	#	SF				
91. EBL - Air Conditioning Unit Repair and Maint., Central Unit	#					
92. EBL - Air Conditioning Unit Repair and Maint., Wall/Window	#					
93. EBL - Air Conditioning Central, Replacement	#					
94. EBL - Air Conditioning Wall/Window, Replacement Multi-Story Wall Unit	#					
95. EBL - Air Conditioning Wall/Window, Replacement Multi-Story Window Unit	#					
96. EBL - Air Conditioning Wall/Window, Replacement Single-Story Wall Unit	#					
97. EBL - Air Conditioning Wall/Window, Replacement Single-Story Window Unit	#					
98. EBL - Cooling Source Repair, Other Types Not Listed	#					
99. EBL - Cooling Source Replacement, Other Types Not Listed	#					
100. EBL - Electric Water Heater Timer (Per Timer)	#	#				
101. EBL - Evaporative Cooler Installation, New Roof Unit (Excludes Zone 5)	#					
102. EBL - Evaporative Cooler Installation, New Wall Unit (Excludes Zone 5)	#					
103. EBL - Evaporative Cooler Installation, New Window Unit (Excludes Zone 5)	#					
104. EBL - Evaporative Cooler Installation, Replace Roof Unit (Excludes Zone 5)	#					
105. EBL - Evaporative Cooler Installation, Replace Wall Unit (Excludes Zone 5)	#					
106. EBL - Evaporative Cooler Installation, Replace Window Unit (Excludes Zone 5)	#					

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.

2005 DOE MONTHLY WEATHERIZATION EXPENDITURE/ACTIVITY REPORT

Contractor:		Contract Number:		Report Period: <input type="checkbox"/>		Adjustment ¹ <input type="checkbox"/>	
Prepared By (Print Name/Title):		E-mail Address:		Telephone:		Fax Number:	

150 - OPTIONAL MEASURES - continued		# OF DWELLINGS	UNIT OF MEASURE	MATERIALS	SUB-CONTRACTOR	LABOR	RPT PERIOD EXPENDITURE
107.	EBL - Evaporative Cooler Repair and Maintenance (Excludes Zone 5)	#		\$	\$	\$	\$
108.	Floor Foundation Venting	#					
109.	Floor Insulation, +36" Clearance (Excludes Zone 4)	#	SF				
110.	Floor Insulation, -36" Clearance (Excludes Zone 4)	#	SF				
111.	Kneewall Insulation R-13 (Excludes Zones 4 + 5)	#	SF				
112.	Kneewall Insulation R-19 (Excludes Zones 4 + 5)	#	SF				
113.	Refrigerator Replacement (Less Than 10 Years Old)	#					
114.	Shadescreens	#	SF				
115.	Shutters	#	SF				
116.	Storm Window, Fixed - Glass Glazing (Excludes Zone 5)	#	SF				
117.	Storm Window, Fixed - Polycarbonate (Excludes Zone 5)	#	SF				
118.	Storm Window, Operable - Glass Glazing (Excludes Zone 5)	#	SF				
119.	Storm Window, Operable - Polycarbonate (Excludes Zone 5)	#	SF				
120.	Thermostat, Manual	#					
121.	Thermostat, Programmable (Excludes Zones 4 + 5)	#					
122.	Tinted Window Film	#	SF				
123.	Wall Insulation, Stucco and Wood	#	SF				
124.	Total Optional Measures						\$

155 - OTHER WEATHERIZATION COSTS		DWELLINGS	FEEs	LABOR	RPT PERIOD EXPENDITURE
125.	Disposal Fees	#	F	\$	\$
126.	Permits	#	F		
127.	Total Other Weatherization Costs				\$

160 - TRAVEL COSTS		DWELLINGS	MILES	RATE	RPT PERIOD EXPENDITURE
128.	Single Family Dwelling (1 to 4 Units)	#		X	\$
129.	Multi-Family Dwelling (5 or More Units)	#		X 3.00	
130.	Mileage Outside of 60-Mile Round Trip	#	#	X 0.66	
131.	Vehicle Insurance			\$	
132.	Total Travel Costs				\$

165 - TOTAL DIRECT PROGRAM ACTIVITIES		GRAND TOTAL
133.	Total Direct Program Activities (Lines 35, 48, 55, 77, 83,124,127,132)	\$

¹ Enter the reporting period being adjusted. Insert only increases or decreases on each line item being revised using + or - sign.